

Annual Report

July 2022 - June 2023

About Our Rainbow House

Our Rainbow House is a registered charity in both Australia and Zambia.
Our charity is committed to providing quality education and nutrition to orphans and vulnerable children in a village on the outskirts of Lusaka, Zambia.
We offer our students the opportunity to learn in a safe environment where they are taught the Zambian National Curriculum. In addition to this, all students receive two meals a day during school and are provided with mealie-meal for the school holidays.
We employ a wonderful team of local Zambian staff including teachers, guards, cooks and a Project Coordinator. We also have staff and dedicated volunteers that administer the charity from our Australian office in Emerald, Queensland.

OUR MISSION

To support the people of this community in the care and education of their orphans and vulnerable children.

OUR VISION

To provide education and nutrition to orphans and vulnerable children; encourage them to have an optimistic view of the future and empower them to break the cycle of poverty in their community.

OUR VALUES

- **Partnership with local people who share our vision.**
- **Respect for the privacy and culture of the community.**
- **Empowerment of the community.**
- **Transparency/ accountability of our operations.**
- **Fostering Australian – Zambian friendship and respect.**



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From our Director

Our little School is flourishing because of a huge commitment from many people. We thank our sponsors who “keep the gates open” and we are proud of what we are able to offer these children: an education, good nutrition, and much love. Together, we are making a huge difference to them, their families, and indeed the village.

With the increase in the cost of living in both countries, we have had to seriously look at a new Student Sponsorship Programme. Fundraising, together with the cost of sponsoring a student, was mostly covering costs, but because it is getting harder and harder to raise funds through Events, we have created a tiered sponsorship programme moving forward.

We were blessed again this year, to have a visit from our Ambassador, Kasey Chambers, and her guitarist, Brandon Dodd, when we held a very successful fundraising event in our garden. What fun we had! Such a pleasure to be associated with Kasey and Brandon on this Project. They are both exceptional human beings and suit Our Rainbow House perfectly.

To work with like-minded people at the Our Rainbow House office, is such a pleasure and I thank Michelle, Sam, and Deb for being such great lynch pins. We all know our respective tasks and keep up with them on a weekly basis to maintain our School at a high standard. I thank the Board Members for bringing in their expertise and skills to Our Rainbow House. We cannot change the whole world, but together we are going great guns with 600 square meters in Zambia.

Thank you all.

Alison Ray

“I may not have gone where I intended to go, but I think I have ended up where I needed to be.”
Douglas Adams

From our Project Coordinator

Our Rainbow House has continued to achieve success, as all the pupils who were in Grade 7 in 2022, qualified to go to Grade 8. Our enrolment in primary school was also increased, such that we had 68 pupils in all, increasing the numbers at lower primary school.
Unfortunately, Our Rainbow House had to end high school support in 2023, except for those who were on scholarship. This was due to numerous challenges which we experienced as an organisation. We saw Teacher Isaac Nonde step down to seek opportunities elsewhere. He was succeeded by Priscilla Zambwe Banda, a qualified teacher. Priscilla has taken over the Grade 4 and 5 class.

Our students continued to participate in sports activities like soccer and netball. Our netball team has participated in the Tuelings Netball league at the Olympic Development Center. The grand finale will be held on 25th November 2023. This has given our girls an opportunity to relate well with other schools. An annual sports day was also held in July. We saw a lot of talent being exhibited by both the boys and girls. Pupils were very excited to compete amongst themselves.

This year, in March, we were happy to be visited by our Director Alison, with Samira and her son. It gave all members of staff, pupils and guardians a chance to meet with them. Our Director was also able to touch base with what was happening on the ground after being away for some time due to the Covid-19 restrictions.

During the course of the year, we have interacted with other community-based stake holders such as the Ward Development Committee and the local clinic, who have come to give vaccines to our pupils as guided by the Ministry Of Health.

Most of all, I would like to thank and acknowledge our Board Members, staff of Our Rainbow House, guardians and sponsors for all the cooperation throughout the year. Our school has continued to thrive and grow because of your generous support. Looking forward to another successful year in 2024.

Thankyou.

Mary Shita Matandiko.



28

new students were enrolled in 2023



New students appreciate their new raincoats and boots.

School News

Our Rainbow House School continues to thrive as a hub of activity within the village. December 2022 saw ten students graduate, with all ten passing the high school entrance exam for local high schools.
The new school year of 2023 saw 28 new students selected to attend Our Rainbow House School, bringing our total number of students up to 68. All students settled in well and are enjoying their time at the school, learning and making new friends.

The school year has been very busy with both curriculum learning and extra-curricular activities. Students have enjoyed a Careers Day, an excursion to a local Museum and visits from various supporters, including the local Development Ward Committee and Miss Zambia!
Our sports program continues to be popular with the students. The netball team (the Rainbow Lorikeets) enjoyed visits to Olympic Park and our football team (the Rainbow Warriors) enjoy regular weekend matches.
All students competed in the annual Sports Day - always a fun day for everyone!

Health and nutrition continue to be a top priority at the school. Students receive two meals each school day, prepared by Cooks Mable and Rhoda. Thanks to generous sponsors, soap, toothpaste and laundry powder are provided regularly to all students. A new washing bay for dishes has been installed, which has improved both efficiency and hygiene at the school. Veggie gardens have been established at the school to support our nutrition program.
Local clinic health personnel have been coming to our school to teach our pupils about different aspects of health, such as drug abuse, teen pregnancies, rape, diseases and many more issues. It will be an ongoing program with the peer educators.

Our Rainbow House is proud to enjoy excellent relations with the local community. As part of our commitment to help the village as a whole, Adult Literacy classes resumed in June 2023 (after having to be cancelled due to COVID-19). This program is run by our teachers and allows the guardians of our students to attend evening literacy classes.
Project Coordinator Mary has also been working closely with the local Development Ward Committee and Councilors to improve outcomes for the School.

Looking to the future of Our Rainbow House, the search began for larger premises. However, following a Strategic Plan review by the Board, it was decided to focus on securing stable funding before expanding the size of the school. As such, a small committee was formed to pursue philanthropic avenues for continued funding.

We would like to take this opportunity to thank all of our supporters, past and present, for helping to create this wonderful little school. There have been many success stories and lives changed by every dollar donated and every hour of time given. We could not do it without you.





Thanks to our Terry Ray Scholarship, two deserving students were chosen as recipients for 2023.
These students achieved excellent results at Our Rainbow House School, and with the support of their sponsors moved on to study at Pestalozzi Education Centre.



Our Winter Warmer Appeal enabled us to provide blankets and mattresses to our new students, as well as winter tracksuits for all students and winter uniforms for our staff.





















68 students receive breakfast and lunch every school day at Our Rainbow House School, prepared by Cooks Mable and Rhoda

Assistant Cook Rhoda prepares lunch







Visitors

After a period of limited travel, due to COVID-19 restrictions, this year saw some long-awaited reunions!
In July 2022, our Project Coordinator, Mary, was delighted to have the opportunity to visit Australia, meeting Board Members, volunteers, and supporters of our charity. Mary was also able to present Our Rainbow House School to a variety of audiences and share our story.

This year, I was given an opportunity to visit Australia for one month. It was a memorable visit which I will treasure for a lifetime. I was able to meet most of the people who support the charity in different ways. To everyone, thank you so much for the wonderful hospitality I was accorded. I loved the wonderful nature and the warmth of being around everyone.

Project Coordinator Mary

Director Alison was also able to visit the school in March 2023, along with long-time friend Samira and her son. Samira has since spread the word of Our Rainbow House and fundraised for our School in her home country, Germany.






















Teresa&
Frassati&
Chiara&
Romero&
Gianna&
Damien



$227,000

donated to Our Rainbow House in the form of sponsorship, fundraising and donations!

Director Alison, Philipa and Doug Core attended the International Rotary Convention in Melbourne

Board and Committee

The board members of Our Rainbow House serve voluntarily and do not receive any remuneration for their services as board members.



Alison Ray - Director
Following a trip to Zambia in 2002 to meet her son's sponsor child, Alison felt drawn to help the people of the community she visited. Working tirelessly with a small group of friends and volunteers, Alison founded Our Rainbow House charity in 2009 and has held the position of Director since 2012.



Nola Pontifex - Board Chair
Nola has extensive voluntary committee experience along with roles in Economic and Regional Development with the Queensland State Government, with a focus on small business, funding grants, and provision of secretariat services to RDA Fitzroy and Central West. Nola has been a Board member since 2019.



Scott Young - Treasurer
Scott Young is an experienced CPA, qualified finance professional and leader, who has worked across a variety of industries, including energy, consumer retail and health. Scott has been working as a financial professional for over 14 years. Scott was appointed as Treasurer in January 2021.



Diane Armstrong - Secretary
Diane has 37 years of business experience, including development and strategic planning, office, and financial roles. Currently Diane is heavily involved in three charities, participating in fundraising activities and development where possible. Diane has been a Board member since 2019, also holding the role of Treasurer in 2020 .



John Wall - Board Member
John is a multi-talented, service oriented professional supported by an outstanding record of career progression with tangible achievements in operational productivity, customer satisfaction and project management initiatives. John has been a Board member since 2021.



Marion Collins - Board Member
Marion has been an active member of Our Rainbow House for many years, as well as a member of the Inner Wheel Club of Rockhampton Sunset for over 12 years, holding different roles including President twice. Marion has been a Board member since 2018.



Amanda Bochow - Board Member
Amanda is a Chartered Accountant and member of the Institute of Chartered Accountants Australia and New Zealand. She is a highly experienced finance professional with over 20 years of experience. Amanda has been a board member since 2020.



Doug Core - Payroll Officer (Volunteer)
Doug has been involved with Our Rainbow House for many years as Payroll Officer and Committee Member. His knowledge of both Australian and Zambian requirements is extraordinary!

Jan Bell - Student Sponsorship Coordinator (Volunteer)
Jan has had the pleasure of visiting Our Rainbow House School multiple times and has a great relationship with the students and staff. Jan coordinates our Student Sponsorship Programme and keeps our sponsors up to date with all aspects of school life.





Philipa Core - Handmade With Love (Volunteer)
Philipa has dedicated many years to producing high quality handmade goods, which are sold to raise funds for Our Rainbow House. Handmade With Love has supported many aspects of the school, including sponsorships.

Australian Staff

Michelle Goodwin - Administration
Michelle has worked for Our Rainbow House since 2017 as Executive Assistant, involved with all aspects of the day to day running of the charity.





Debbie Smith - Finance
Debbie has worked for Our Rainbow House since 2019 and has extensive volunteer experience in community organizations, including Treasurer roles.

Samantha Hunt - Compliance and Governance
Sam has worked for Our Rainbow House since 2014 and has held a variety of positions including Administrative Assistant and Board Member.



Our Ambassador



We are thrilled to have Australian singer/songwriter Kasey Chambers as Our Rainbow House Ambassador

Our Zambian Team



From left to right: Cook Mable, Caregiver Fridah, Caregiver Christeta, Project Coordinator Mary, Teacher Priscilla, Teacher Susan, Coach Catherine, Facility Caretaker Rabson, Facility Caretaker Alfred, Caregiver Christabel, Facility Caretaker Christopher, Teacher Evelyn, Assistant Cook Rhoda.
(Not present: Teacher Isaac, Facility Caretaker Bernard, Soccer Coach Nathan, Bookkeeper Catherine).

Financial Summary

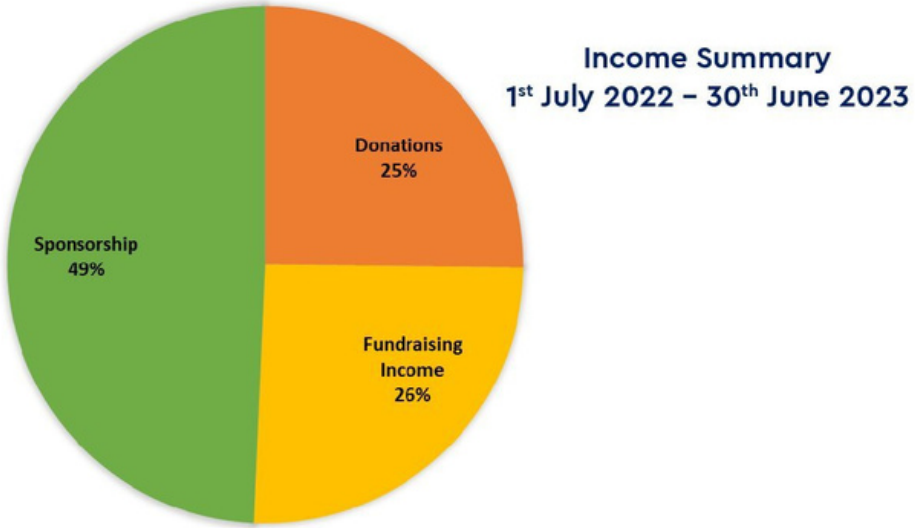
As we made our way through the 2022/2023 Financial Period, economic conditions did not ease up, but became significantly worse, not only in Australia but also in Zambia. Our Rainbow House made a slight deficit while still powering on and achieving our mission to help vulnerable children in Zambia. Despite these hard economic conditions, Our Rainbow House and its supporters continued to invest greatly in the well-being and future of the staff and students at our school, and the community in which it is situated.

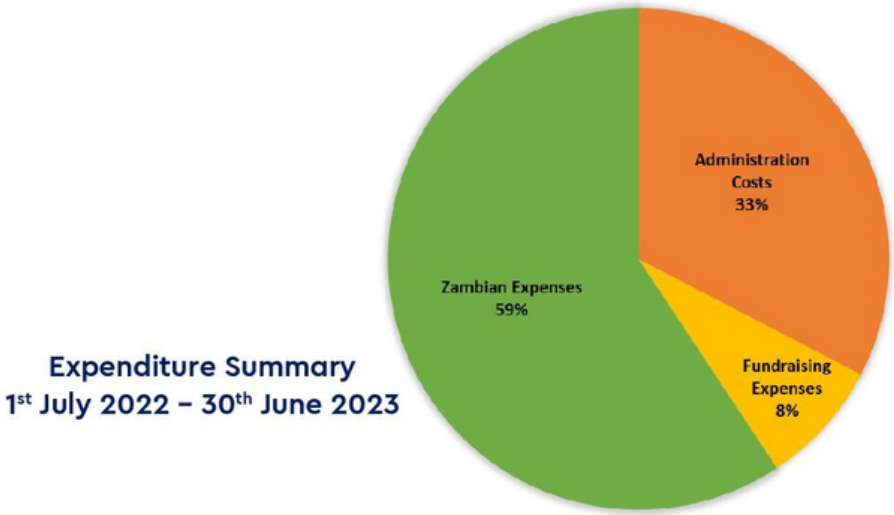
The Financial Statements which follow, illustrate that Our Rainbow House Inc. made a Net Deficit for the Financial Year 2022/2023 of $2,729.71. In the prior year, we carried forward a $33,974.79 Net Surplus which allowed us to continue to do the good work we do and use these funds to assist us through the year. The Our Rainbow House team, both administration staff and the board, continued to act with great prudence throughout the year whilst still balancing the needs of the staff and students in Zambia, despite the rising costs both there and in Australia. It was not and is not an easy task, but we have been resilient, nevertheless.

Sponsorship income decreased by 41%. This was, however, offset by a 134% increase in donations and a 127% increase in fundraising income, which made up 51% of the total income for the year, compared to 21% in the prior year. This shows that our volunteers are out there hustling and working tirelessly to bring in those extra needed funds. Student sponsorship is one of the most important sources of income to ensure Our Rainbow House Inc. can continue to provide the necessary support to the school, staff and student needs. Our Rainbow House appreciates all our donors for their continued support. Zambian Expenditure (60% of total income) was utilised in the school in FY23 which has only increased Year on Year by 7% (compared to 61% in FY22/21). This was driven by rising costs and a weakening Australian dollar (i.e., Australian dollars are buying less in Zambia).

Our Rainbow House Inc. has carefully considered the funding structure of our organisation to ensure we become a more financially sustainable charity for future years to come, which is why we have introduced a tiered structure for sponsorship. The staff, board members and volunteers of Our Rainbow House are still working hard to find further funding through various avenues and having these prudent, sustainable financial avenues, complemented by a growth mindset, will ensure that Our Rainbow House is able to significantly change the lives of underprivileged children in Zambia, allowing them to have a brighter future.

The graphs below show relative percentages of various income sources and expenses. These figures have been calculated from the audited Income and Expenditure Statement which follows.





OUR RAINBOW HOUSE INC.

FINANCIAL STATEMENTS

for the year ended 30 June 2023

Anthony Tang
B.Com FCA FCPA CTA
Registered Tax Agent
ABN 11 359 354 959

CHARTERED ACCOUNTANTS
AUSTRALIA + NEW ZEALAND

56 Winton Crescent
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Mobile: 0403 531 024
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ICAEW CHARTERED ACCOUNTANT

Liability limited by a scheme approved under Professional Standards Legislation

INDEPENDENT AUDIT REPORT

TO THE MEMBERS OF OUR RAINBOW HOUSE INC.

Scope

I have audited the Financial Report of Our Rainbow House Inc. for the year ended 30 June 2023 comprising the Statements of Income & Expenditure, Statement of Financial Position and Notes to and forming part of the Financial Statements.

The Committee is responsible for the Financial Report and the information contained therein. I have conducted an independent audit of the Financial Report in order to express an opinion on it to the members of the Association.

The Financial Report has been prepared for distribution to the members of the Association for the purpose of fulfilling the Committee's accountability requirements. I disclaim any assumption of responsibility for any reliance on this Financial Report to any person other than the members, or for any purpose other than that for which it was prepared.

The audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the Financial Report is free of material misstatement. The procedures included examination on a test basis of evidence supporting the amounts and other disclosures in the Financial Report.

Qualification

As in the case of most small not-for-profit organisations, it is impractical for Our Rainbow House Inc. to have in place an effective internal control system over income receipts for donation, sponsorship and other fundraising activities until their initial entry in the accounting records. This fact has limited my audit of income receipts as reported in the Financial Report.

My audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In my opinion, the Financial Report of Our Rainbow House Inc. subject to the above audit qualification is properly drawn up so as to give a true and fair view of its financial position as at 30 June 2023 and of its performance for the year ended on that date.

To the best of my knowledge and belief, there are no mortgages, charges or securities over any property of the Association as at 30 June 2023.

Anthony Tang
06 November 2023

Our Rainbow House Inc.
Statement of Income and Expenditure
for the year ended 30 June 2023

		2023 $	2022 $
Income			
Donations		57,318.05	24,488.70
Fundraising		58,062.38	25,608.87
Membership Fee		800.00	801.63
Sponsorship		111,397.00	187,953.40
Total Income		227,577.43	238,852.60
Expenses			
African Shed		979.75	-
Audit fees		2,276.25	2,014.15
Bank charges & fees - overseas		2,059.79	1,815.04
Cleaning		190.50	1,072.00
Computer expenses		1,386.99	1,214.25
Depreciation	(Note 3)	4,024.00	3,977.00
Education of staff		80.00	265.01
Foreign Currency Losses		2,432.39	183.66
Freight & cartage		3,115.31	8,615.67
Fundraising expenses		18,597.96	5,000.37
Insurance		5,288.08	5,820.63
Meeting expenses		249.29	1,965.08
Memberships & Subscriptions		1,843.55	1,983.30
Office amenities		135.30	170.45
Printing & stationery		1,576.12	444.55
Sundry expenses		665.04	47.72
Superannuation		4,564.09	3,742.80
Telephone / Internet		653.13	428.30
Travel expenses		760.57	-
Wages		43,831.00	39,063.00
Total Expenses		94,709.11	77,822.98
Surplus Income for year		132,868.32	161,029.62
Zambian Expenses		(135,598.03)	(127,054.83)
Net (Loss) / Surplus for year		(2,729.71)	33,974.79

Our Rainbow House Inc.
Our Rainbow House School - Zambia
Statement of Expenditure
for the year ended 30 June 2023

	2023 $	2022 $
Expenses		
Bank Fees	28.40	26.78
Electricity / Water	463.36	609.83
Freight & Shipping	434.46	174.97
High School Expenses	19,105.19	21,996.44
Insurance	4,271.02	1,654.23
Legal Expenses	1,158.16	1,858.45
Meeting Expenses	300.61	252.71
Motor Vehicle Expenses	3,879.34	1,397.20
Office Expenses	1,005.27	967.23
OVC Expenses	1,312.25	3,533.38
Repairs & Maintenance	500.71	1,003.22
School Costs	18,503.27	24,681.38
School Improvements / Maintenance	44.59	8.26
School Resources	2,188.72	2,193.23
Staff Care & Amenties	2,108.87	532.63
Student Family Support	16,055.69	12,580.56
Sundry Expenses	2,746.89	3,433.80
Telephone / Internet	1,507.09	1,330.45
University Expenses	1,959.50	1,634.45
Wages - Caregivers	2,718.10	-
Wages - Coaches	2,810.55	2,419.65
Wages - Cooks	3,790.24	2,986.40
Wages - Guards	11,839.21	9,889.34
Wages - NAPSA	3,045.06	1,878.47
Wages - Payroll Tax	3,311.17	2,252.33
Wages - Project Officer	11,314.20	9,518.77
Wages - School Nurse / Teacher	18,692.37	17,782.54
Water & Waste Removal	503.74	458.13
Total Zambian Expenses	$ 135,598.03	$ 127,054.83

Our Rainbow House Inc.

Statement of Financial Position
as at 30 June 2023

		2023	2022
		$	$
Assets			
Current Assets			
Cash on Hand (Australia)		205.25	254.45
Cash on Hand (Zambia)		7,347.95	7,313.57
Australian Working Account		38,042.73	12,912.38
Emerald Handmade with Love		13,479.19	11,789.67
Hancock Account		60,706.00	87,283.00
Rockhampton Handmade with Love		1,765.90	2,969.90
RAWCS Account		1,408.15	241.15
Wise Transfer Australia		102.59	31.51
Zambia Working Account		989.00	600.19
ZANACO		2,832.44	1,651.14
Sundry Debtors		6,517.08	7,276.07
Prepayments		-	3,203.77
Float		1,350.00	1,350.00
Total Current Assets		**134,746.28**	**136,876.80**
Non-current Assets	(Note 3)		
Laptop (TYV)		803.15	803.15
Laptop (Volunteers)		7,262.00	7,262.00
Laptops (Students)		9,904.73	9,904.73
Canon Printer		49.00	49.00
HP Officejet Printer / Projector		812.00	812.00
Lenova PC / HDD / WiFi		1,886.50	1,886.50
ORH banner		275.00	275.00
Sewing Machine & Overlocker		200.00	200.00
Motor Vehicles (Zambia)		7,499.97	7,499.97
Furniture & Equipment (Zambia New Centre)		14,077.59	10,038.28
		42,769.94	38,730.63
Less: Accumulated depreciation		(28,180.00)	(24,156.00)
Total Non-current Assets		**14,589.94**	**14,574.63**
Total Assets		149,336.22	151,451.43
Liabilities			
Current Liabilities			
Sundry Creditors			-
Superannuation		1,354.64	928.14
Tax Payable		592.02	404.02
NAPSA (Zambia)		-	-
		1,946.66	1,332.16
Total Liabilities		1,946.66	1,332.16
Total Net Assets		**147,389.56**	**150,119.27**
Represented by:-			
Members' Funds			
Accumulated balance at beginning of year		150,119.27	116,144.48
Surplus for the year - Australia		132,868.32	161,029.62
Surplus / (Deficit) for the year - Zambia		(135,598.03)	(127,054.83)
Accumulated balance at end of year		**147,389.56**	**150,119.27**

Our Rainbow House Inc.

Notes to and Forming Part of the Financial Statements for the year ended 30 June 2023

STATEMENT OF ACCOUNTING POLICIES

The following Notes are to assist in the understanding of the significant accounting policies that have been adopted in the presentation of the Financial Statements of Our Rainbow House Inc. ("Association") for the year ended 30 June 2023.

Note 1 –

Historical Cost

The Financial Statements have been prepared in accordance with the "historical cost convention" and except where indicated do not reflect current valuations of non-monetary assets. These are reported at cost price less depreciation – see also Note 3 below.

Note 2 -

Basis of Accounting

The Financial Statements are prepared on an accrual basis which means that amounts owed but not received at 30 June 2023 (Sundry Debtors) and amounts owed but not paid at 30 June 2023 (Sundry Creditors) have been included where they relate to the financial year being reported.

Note 3 –

Fixed Assets

Fixed assets are included at cost (or valuation) and are all depreciated over their estimated useful lives, commencing from the time the asset is held ready for use. Depreciation is an expense that reflects the use made of the asset.

Our Rainbow House Inc.

Statement by Members of the Committee

for the year ended 30 June 2023

The Committee has determined that the association is not a reporting entity and that the special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

We, the undersigned, being executive members of Our Rainbow House Inc., do declare that to the best of our knowledge and belief, all books and records of Our Rainbow House Inc., have been correctly kept and all monies received have been properly banked and recorded in the books of account of the Association. Furthermore, we state that all payments made by the Association have been duly authorised by the committee.

At the date of this statement, we are not aware of any circumstances that would render any amount stated in the Financial Statements as misleading.

No member of the Committee has received or become entitled to receive any benefit from the Association.

In the opinion of the Committee, the Statement of Income and Expenditure, Statement of Financial Position and Notes to the Financial Statements:

1. Presents fairly the financial position of Our Rainbow House Inc. as at 30 June 2023 and its performance for the year ended on that date.

2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

.....
A. RAY - Director

.....
D. ARMSTRONG – Secretary

.....
S. YOUNG - Treasurer

Signed at Emerald – 23 /11 / 2023

Independent Auditor's Verification Statement

To the Members of

Our Rainbow House Inc.

Independence

In preparing to make my statement of verification I have complied with the independence requirements of Australian professional ethical pronouncements.

Verification Statement

I have sighted the association's financial records and the financial records show that the association has bookkeeping processes in place to adequately record the association's income and expenditure and dealings with its assets and liabilities.

Name of Auditor: Anthony Tang

Qualifications: B.Com FCA FCPA CTA

Address: 56 Winton Crescent, Murarrie, Qld 4172

Dated: 06 / 11 / 2023

Our Rainbow House is a registered charity and a member of the Australian Council for International Development (ACFID). As a signatory, we are committed and fully adhere to the ACFID Code of Conduct (a voluntary, self-regulatory sector code of good practice), conducting our work with transparency, accountability and integrity.

Suspected breaches of the ACFID Code of Conduct may be directed to the ACFID Code of Conduct Committee;
Email: code@acfid.asn.au.
Postal: Chair, ACFID Code of Conduct Committee c/- ACFID, Private Bag 3, Deakin ACT 2600.

Any feedback or complaints about Our Rainbow House can be submitted via our website or directed to: admin@ourrainbowhouse.org.au.

Our Rainbow House is endorsed as a Deductible Gift Recipient with the Australian Tax Office. Monetary gifts of $2 or more are tax deductible within Australia.

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Our Rainbow House Inc.
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Website: www.ourrainbowhouse.org.au
ABN: 35 335 529 899

Our Rainbow House

Australian Council For International Development

Registered Charity
acnc.gov.au/charityregister